



# Channel One Food Bank and Food Shelf Annual Report FY 2010-2011



131 35th Street SEA, Rochester, MN 55904

Phone (507) 287-2350

Web site: [www.helpingfeedpeople.org](http://www.helpingfeedpeople.org)

## Board of Directors

- ♦ Harold Burden, President  
*Hormel Foods LLC*
- ♦ Anne Ager, Vice-President  
*Mayo Clinic*
- ♦ Kimberly Spors, Corporate Officer  
*US Bank*
- ♦ Rick Lien, Secretary  
*Cycle City*
- ♦ John Beatty  
*Dunlap & Seeger, P.A., Attorneys at Law*
- ♦ Jane Hardwick  
*Dodge County Human Services*
- ♦ Ben Johnson  
*Fastenal*
- ♦ Tom Kelly  
*Olmsted County Attorney's Office*
- ♦ Debbie Ottmar  
*IBM*
- ♦ Marco Wageman  
*Mayo Clinic*
- ♦ Rabbi Michelle Werner  
*B'Nai Israel Synagogue*

## Staff

- ♦ Cynthia Shaffer, *Executive Director*
- ♦ Deb Aries, *Receptionist*
- ♦ Jeff Bjergum, *Truck Driver and Warehouse Assistant*
- ♦ Marcos Calderon, *Food Shelf Floor Manager*
- ♦ Scott Carpenter, *Agency Relations Coordinator*
- ♦ Mike Diaz, *Warehouse Manager*
- ♦ Danny Flowers, *Warehouse Shipping*
- ♦ Eric Gatz, *Local Truck Driver*
- ♦ Nabil Girgis, *Group Supervisor*
- ♦ David Greening, *Food Shelf Assistant*
- ♦ Alan Koss, *Warehouse Worker*
- ♦ Sherry Kulas, *Finance Director*
- ♦ Linda Lovik, *Assistant Director*
- ♦ Vince McCoy, *Food Resource Coordinator*
- ♦ Gene McFarland, *Regional Truck Driver*
- ♦ Jessica Miller, *Client Services Customer Service Team Leader*
- ♦ Ursula Olson-Hernandez, *Client Intake Specialist*
- ♦ Maggie Parham, *Development Associate and Volunteer Recruiter*
- ♦ Adam Peterson, *Warehouse Clerk*
- ♦ Deb Rentfrow, *SNAP Outreach Coordinator*
- ♦ Linda Risser, *Food Bank Customer Service Representative*
- ♦ Ed Stites, *Operations Director*
- ♦ Jennah Vold, *Administrative Assistant*
- ♦ Tina Wagner, *Client Services Manager*
- ♦ John Wagener, *CSFP Distribution Coordinator*
- ♦ Jennifer Woodford, *Communication and Development Director*

As of June 30, 2011

The 2010-2011 Fiscal Year provided many opportunities and challenges for Channel One Food Bank and Food Shelf. Due to the continued downturn in the economy, more people than ever are struggling with hunger.

On behalf of the over 80,000 clients we served region-wide last year, thank you to all of our agencies, donors, volunteers and staff who worked so hard in support of our hunger relief efforts in Southeastern Minnesota and La Crosse County, Wisconsin.



*Channel One volunteers sorting and packing donated apples*

## **Channel One Hunger Relief Programs: Fiscal Year 2010-2011 Recap**

**Channel One Food Bank**, a member of Feeding America, the nation's network of food banks, received and distributed over eight million pounds of product during the year. This food was distributed through Channel One's local supplemental food shelf program and nearly 200 member agency programs, including 50 food shelves, in 105 non-profit organizations that serve those in need in Southeast Minnesota and Western Wisconsin. Two new programs were launched to help us fight hunger. The Backpack Program in Rochester is now operating in 10 schools. And we increased delivery of our Mobile Pantry program to six sites throughout our service area.

The **Supplemental Food Shelf** again saw sharp increases in the number of visits to the food shelf and in the number of new households registering for assistance. Overall the food shelf received 43,353 visits during the year. The food shelf served 8,678 registered households, which is a 6% increase over the previous year. 3,010,948 pounds of food were distributed through the food shelf. The average number of pounds distributed per visit was 69 pounds.

The food shelf program operates at Channel One's main site in Southeast Rochester and has satellite food shelves in Byron, Stewartville, Oronoco, Oasis Church in northwest Rochester, and in downtown Rochester at the Salvation Army.

The **Mothers and Children Program (MAC)** and the **Nutrition Assistance Program for Seniors (NAPS)** provided government commodity food packages throughout Channel One's thirteen Minnesota counties. The commodity food boxes are distributed once a month to qualifying infants, children, women, and seniors. During FY 10-11 Channel One distributed 1,056 food boxes through the MAC program, and 17,207 through the NAPS program.

The work of providing food assistance throughout a 14-county service area requires exceptional assistance from the community to support these efforts. Between July 1, 2010 and June 30, 2011 over 2,000 individuals contributed 19,450 hours of service to Channel One programs. This is the equivalent of more than nine additional staff members at Channel One. These hours include volunteer efforts repacking and sorting food donations, assisting customers in the food shelf, service on the Board of Directors, working in the Channel One Green Garden, stocking the food shelf, and packing MAC and NAPS food packages. The efforts of these tremendous individuals assist Channel One in providing quality service to those in need. Thank you to all Channel One volunteers!

## Financials

### Statement of Financial Position For Year Ended June 30, 2011

### Statement of Activities For Year Ended June 30, 2011

#### ASSETS

Cash and cash equivalents	\$	834,057
Investments		699,854
Accounts receivable		89,474
Pledges and contributions receivable		171,001
Inventories		999,095
Prepaid expenses		35,514
Interest in the net asset of The Rochester Area Foundation		10,000
Interest Receivable		59
Property and equipment, net		1,940,183
Beneficial interest in perpetual trust		566,790

**Total Assets** **\$5,346,027**

#### LIABILITIES AND NET ASSETS

Liabilities:		
Accounts payable	\$	52,548
Accrued payroll and related liabilities		82,065
<b>Total Liabilities</b>		<b>\$134,613</b>

#### Net Assets:

Unrestricted	\$	4,419,154
Temporarily restricted		207,770
Permanently restricted		584,490
<b>Total Net Assets</b>		<b>\$5,211,414</b>

**Total Liabilities and Net Assets** **\$5,346,027**

#### PUBLIC SUPPORT AND REVENUE

##### Public Support:

Contributed food	\$9,704,320
Contributions	1,178,038
Write-off of Pledges Receivable	0
Change in value of perpetual trust	(4,104)
United Way agencies	120,453
Government agencies	404,198
<b>Total Public Support</b>	<b>\$11,402,905</b>

##### Revenue:

Program services	\$1,001,909
Investment Income	14,382
Miscellaneous	15,805
<b>Total Revenue</b>	<b>\$1,032,096</b>

**Total Public Support and Revenue** **\$12,435,001**

#### EXPENSES

##### Program Services:

Food Bank	\$11,038,504
Commodity Supplemental Food Program	673,193
Supplemental Food Shelf	356,836
Green Garden Program	4,680
<b>Total Program Services</b>	<b>\$12,073,213</b>

##### Supporting Services:

General and administrative	\$ 442,564
Fundraising	140,559

**Total Expenses** **\$12,656,336**

**Change in Net Assets** **\$(221,335)**

Copies of annual audit and the IRS 990 are available to the public at [www.helpingfeedpeople.org](http://www.helpingfeedpeople.org) or in paper form by request.