



Feeding People. Changing Lives.



2014-2015 Annual Report

This Journey Is (Finally!) Almost Complete.

For the past two years in our annual report, I shared with you details about our important warehouse and facility expansion. I am thrilled to announce in this year's annual report that the construction process is finally complete! As with any large building project, there were some bumps in the road and a lot of learning along the way. But we now have nearly 23,000 additional square feet of warehouse storage, an additional repack room, 50% more freezer and cooler capacity and a brand new teaching kitchen and community classroom to show for it! **If you have not been in our facility lately and seen all of the changes, please give us a call to set up a tour so that we can show you all of the additions and changes in action.**

Thank you to all of our clients, agency partners, volunteers and staff who have been supportive and patient over the past two years. All of our growing pains were worth it, as our facility is now ready to carry us forward and feed people in need for the next 15 to 20 years or longer.

As always, the fight against hunger continues and there are so many ways for you to get, or stay, involved. We still need to raise some additional funds to complete the financial part of our expansion journey. We are always looking for volunteers to help us prepare and distribute food. We are recruiting dedicated volunteers to take on new leadership roles for Channel One. We need people to help us advocate in the fight against hunger. Channel One Regional Food Bank is proud to be the largest hunger relief organization in our area. We are grateful that you, our partners, continue by our side no matter where our journey takes us. Thank you for helping us feed people and change lives.

~Jennifer Woodford, Executive Director





Growing to Give: Warehouse Expansion Donors

With much thanks to our partners in the fight against hunger, Channel One Regional Food Bank was able to expand our warehouse space in order to continue feeding people and changing lives. We are honored to recognize our partners' generosity and life-changing gifts.



GROWING TO GIVE

We are grateful to those who provided the resources for Channel One Regional Food Bank to grow and continue the fight to end hunger. On behalf of the clients we serve every day, thank you for your generosity.



Major League Baseball
 Mayo Clinic
 The Minnesota Twins
 Pohlad Family Foundation
 Rochester Motor Cars
 The Twins Community Fund

\$100,000 +

ENDING HUNGER TOGETHER

\$99,999 - \$50,000

LEADING THE FIGHT

Hiawatha Education Foundation
 Kwik Trip
 Leadership Greater Rochester
 Class of 2013
 Walmart Foundation



Otto Bremer Foundation
 Think Mutual Bank

\$49,999 — thru — \$25,000

FEEDING THE FUTURE



David & Susan Ahlquist
 Anonymous
 Eastwood Bank
 Fastenal
 Hormel
 Rick & Judy Lien
 Olmsted Medical Center

\$24,999 — thru — \$10,000

NOURISHING THE NEED

Robert & Linda Birnbaum
 Marilyn Haglund
 The Karsell Family Fund
 Rochester Area Foundation
 Jennifer & Eric Woodford

\$9,999 — thru — \$5,000

GROWING HEALTHY COMMUNITIES



Anonymous
 Harold & Jennifer Burden
 Terri & Brooks Edwards
 Ryan & Diana Evans
 Edmond Gong & Dana Clay
 Jody & Jaime Hernandez
 Jacob Johnson
 Tom & Denise Kelly
 Craig & Cindy Koenig
 Rich & Sherry Kalas
 Daniel & Linda Lovik
 Olmsted County Bar Association
 Scott & Linda Olson

\$4,999 — thru — \$1,000

HARVESTING HOPE

Jim & Judy Sloan
 Ed & Amy Stites
 US Bank Foundation
 Marco Wageman

\$4,999 — thru — \$1,000

HARVESTING HOPE

There is still time for you to join us as leaders in this vital expansion. To date, Channel One has secured \$1,407,000 in funding from community partners, staff and our board of directors. We are seeking your assistance to raise the final \$288,000 to complete the project and continue feeding people and changing lives for many, many more years to come. **If we reach our goal by November 15, 2015, Mayo Clinic will donate an additional \$50,000 match to our campaign!** You can make a gift online at www.helpingfeedpeople.org, in person at Channel One or by mailing us your gift in the enclosed envelope. Please contact Linda Olson at 507-424-1730 for more information.



2014-2015 Partner Programs

A Child's Delight Too
ABLE
After School Kid Fuel
AIDS Resource Center of WI
Albert Lea Head Start Backpack Program
ALC Ram's
Alden Area Food Shelf
All Seasons Backpack Program
All Seasons Community Service Food Shelf
Amana Childcare and Preschool
American Red Cross
ARC Mower County
Area Neighborhood Services Center
Associated Bank Backpack Program
Association for Retarded Citizens
Attic Correctional Services
Bamber Valley Elementary School
Basic Blessing Backpack Program
Book Study Backpack Program
Boys & Girls Club of La Crosse
Boys & Girls Club of Rochester
Brunk House-Attic Correctional
Byron Elementary Backpack Program
Byron Food Shelf
Camp Winnebago
Cannon Falls Backpack Program
Cannon Falls Food Shelf
Caring Partners
CCRR Head Start
Cedar Kids
Century High School Food Shelf
Chatfield Backpack Program
Chrishaven Group Homes
Christian Family Child Care
Christmas Anonymous Families & Seniors
Churchill Elementary School
Community Cathedral Cafe
Community Food Response
Community Supper
Compassion Connection
Cronin Home
Crosswinds Church Backpack Program
CSFP-Multiple Locations
Damascus Way Re-Entry Center
Depot After School Program
Dorothy Day House
Ecumenical Food Pantry
Ellendale Area Food Shelf
Elton Hills Elementary School
Emergency Food Basket
Family and Children's Center
Faribault Area Food Shelf
Faribault County Mobile Pantry
First Baptist Food Shelf
Fish and Loaves
Folwell Elementary School
Franciscan Skemp
Franklin Montessori Elementary School
Friedell Middle School
Friendship Place
Full Belly, Inc.
Gage Elementary School
Gerard Academy
Gibbs Elementary School
Good Shepherd Backpack Program
Goodhue County Christmas Project
Grace Lutheran Church Food Shelf
Grand Meadow Faith Community
Harriet Bishop Elementary School
Harvest of Hope
Hayfield Community Backpack Program
Hayward Group Home -180 Degrees
HCO-Multiple Locations
Heritage Language School
Helping Hands
Hiawatha Homes-Multiple Locations
Hiawatha Valley Mental Health
Hill Toppers
Hmong Mutual Assistance Assoc. La Crosse
Hokah Area Food Shelf
Hoover Elementary School
Hope Coalition
Hosanna Lutheran Church
Hospitality House of Owatonna
Houston Community Food Shelf
HVED Day Treatment/School
Hiawatha Valley Medical Health Center
Janesville Community Food Shelf
Janesville Elementary School
Jefferson Elementary School
John Adams Middle School
John Marshall High School Food Shelf
Kellogg Middle School
Kids Connection
Kids First
Kingsland Backpack Program
LaCrescent Montessori and STEM Academy
La Crosse Mobile Pantry-WAFER
Lake City Food Shelf
Laura Baker School Association
LeRoy Food Shelf
Lincoln K-8 Choice
Longfellow Elementary School
Lonsdale Area Food Shelf
LSS Senior Nutrition
Mabel Area Food Shelf
Maple Leaf Service-Multiple
Mayo High School Food Shelf
Mazeppa Food Shelf
Meals of Hope
MN Adult and Teen Challenge
MN Regular Baptist Camp, Inc.
Nazarene Well House
New Beginning Christian Meal
New Horizons Shelter
New Richland Food Shelf
Northfield Backpack Program
Northfield Community Action Center
Oak Terrace Parkside Association
Oasis Food Shelf
Oronoco Food Shelf
PAIIR
Paws & Claws Humane Society
Phoenix Academy Food Shelf
Pine Island Sharing Shelves
Pinewood Elementary School
Plainview-Elgin Area Food Shelf
PossAbilities of Southern MN
Potter's House
Red Wing Area Food Shelf
Redeemed Christian Church
Residential Treatment Center
Rice County Mobile Pantry-Lonsdale
Riverfront Lincoln House
Riverfront Starlite House
Riverfront Wedgewood House
Riverside Elementary School
Rochester ALC Food Shelf
Rochester Campus Lions Club Food Shelf
Rushford Backpack Project
Ruth's House of Hope
Salvation Army-Multiple Locations
Saturday Noon Meals
Seeds of Wisdom Day Care Center
Semcac Austin Head Start
Semcac Caledonia Food Shelf
Semcac Caledonia Head Start
Semcac Owatonna Headstart
Semcac Preston Food Shelf
Semcac Rushford Food Shelf
Semcac Senior Nutrition-Multiple Locations
Semcac Winona Head Start
Silver Creek Corner
Society of Vincent De Paul
Soul Harbor Christian Fellowship
South Troy Wesleyan Church
Southern MN Women's Center
Southland Faith Food Shelf
Spring Grove Backpack Program
Spring Valley Food Shelf
SSVDP Food Pantry
St. Augustine Catholic Church Food Shelf
St. Charles Backpack Program
St. Charles Food Shelf
St. John's Food Shelf
Steele County Food Shelf
Stewartville Elementary School
Sunday Lunch Program
Sunrise Care Facility
Sunset Terrace Elementary School
Supplemental Food Shelf
Supported Employment Program
Susan's Supper
Team Academy
The Rock Youth for Christ
Three Rivers Community Action
Thursday's Table
Top Flight Program
Tri-Community Backpack Program
U of MN Nutrition Education
United Methodist Church Backpack Program
United Methodist Church Food Shelf
UW of Mower County Backpack Program
Unity House for Men and Women
Upward Bound
Vasa Children's Home LSS
Vibrant Life Church
Von Wald-180 Degrees
Wabasha-Kellogg Area Food Shelf
WAFER
Waseca Senior Citizens Center
Washington Elementary School
We Share
Wells Area Food Shelf & Backpack Program
West Hills Lodge, Inc.
West Salem Mobile Pantry
Weston Youth Home
Willow Creek Middle School
Wing House
Winona Co. Developmental Achievement Center
Winona Volunteer Services
Women's Shelter, Inc.
Word of Life
Workforce Development, Inc.
YMCA Mentors
Youth Night Campus
Zumbrota Backpack Program
Zumbrota Food Shelf
ZV Thomas House



Together, We are Feeding People

Channel One Regional Food Bank relies on our volunteers to help us serve our community members in need. **Last fiscal year, over 2,500 volunteers donated enough time to equal nearly 15 full-time staff members!** Every volunteer is important to Channel One, and we appreciate the individual talents that each one brings. An example of how volunteers can collaborate and make a difference is the Rochester Minnesota Senior Softball (RMSS) league in conjunction with Thrivent Financial.

The Rochester Minnesota Senior Softball (RMSS) organization, 110 players and volunteers strong, in conjunction with Thrivent Financial Action Team support, continued to give back to the community by doing a “Going to Bat” charity fundraiser for Channel One Supplemental Food Shelf. RMSS’ motto is FUN, FITNESS, and FELLOWSHIP, and this 2015 season was about all of those elements. RMSS and Thrivent Action Team’s fundraising goal for Channel One was to make a ‘hit’ by helping feed our neighbors in need with 1,000 pounds of food and a \$1,000 cash donation. Or what RMSS called “Batting 1,000!”

Thrivent Action Teams are led by Thrivent members who identify and want to meet an immediate community need. Gordon Haubenschild, a RMSS member, was the Thrivent Action Team Lead for this event. Gordon was able to collaborate with Thrivent Financial to leverage the Thrivent Action Team \$250 seed money to make an even bigger hit for Channel One! The following is how RMSS reached their goals:

- RMSS organized a volunteer team to dig Lois Douglas’ farm potatoes to donate to Channel One Supplemental Food Shelf. Lois and a RMSS team of eight volunteers dug and donated 1,000 pounds of potatoes, squash and carrots!
- At the RMSS season ending Grand Picnic, RMSS players donated \$1,400 in cash donations to Channel One, which equals enough food for 5,600 meals!!
- RMSS advocated for hunger relief initiatives by educating RMSS players, families and volunteers about Channel One Supplemental Food Shelf’s mission and need for their vital support.

Channel One appreciates all of our volunteers and could not accomplish our goals without their help! From daily tasks like sorting food and stocking shelves to arranging larger scale community support, all of our volunteers’ efforts are truly helping us feed people and change lives.



2014-2015 Food Donors

Aldi	Firefly Berry Farm	Kwik Trip	Sampson Dairy
Bellisio Foods	Fireside Orchard	Lakeside Foods	Sam’s Club
Bimbo Bakeries	FMC	Lee’s Apples	Seeds Farm
Birdseye Foods	Food Service Specialties	Malt-O-Meal - MOM Brands	Sekapp Orchard
Bisek Gardens	Frito Lay	McLane Minnesota	Seneca Foods
Bread Baker	Gardens of Eagan	Mrs. Gerry’s Kitchen	Sno Pac Foods
Brownberry Bread	Girl Scouts	Northwoods Orchard	Sogn Valley Orchards
Burts Meats	Great Harvest Bread Co.	Old Dutch	Southwind Orchard
Bushel Boy Farms	Greenwood Plants	Olmsted County Dairy Assoc.	Straight River Farm
Byron Marketplace	Haven School	Olmsted County History Center	Sweet Harvest
Cargill	Heartbeet Farms	Pace Dairy Foods	Syngenta
Caribou Coffee	Hill & Vale Farms	Panera	Target
Cashwise Store	Hilltop Farm	People’s Food Co-op	Thoreson Farm
Cobbler Knob Orchard	Holiday Stations	Pepin Heights Orchard	Treasure Island
Costco	Hormel Foods	Pepperidge Farm	Trump Orchard
Country Fresh Auction	Hunger Task Force	Pepsi Rochester	Upper Lakes Foods
Cub Foods	Hunt Produce	Peterson Farm	Van Erkel Farms
D & R Vending	Hy-Vee	Potato King	Van Lin Orchard
DNR	IBI Data	Reichel Foods	WAFER
Eagle Transport	Jeff’s Little Store	Reinhart Food Service	Walgreens
Easy Yoke Farm	Jenny’s Greenhouse	R-Four Meats	Walmart
Fareway Foods	Jimmy’s Dressings	Riverland Distributing	Watkins
Faribault Dairy	Jirek Produce	Rochester Farmers Market	Wescott Orchard
Faribault Foods	J.R. Watkins	Rochester Meats	Witzell Farm
Featherstone Farms	K.B. Poultry	RYHA	Whitewater Gardens
FedEx	Kathan’s Orchard	Sacia Orchard	Wholesale Distribution Sevices
Ferrara Candy	Kemps	Salvo Farms	

... and Changing Lives



Lonsdale Area Food Shelf staff, Kathy Vosejka, President (left), and Tami Heimer, Executive Director (right).

“Partnering with Channel One is an essential piece for Lonsdale Area Food Shelf to be able to assist with the food needs of the economically challenged in our community. Being able to purchase food at a below-retail price means we are able to purchase far more with our dollars, thereby maximizing our donations. With Channel One’s new expansion they are able to offer a larger volume and variety of foods to the food shelves. As a relatively new food shelf (four years), we are finding that our client numbers are increasing as word of our services spreads. Having the ability to provide the offerings from Channel One becomes more and more important as each month passes.”

--Tami Heimer, Executive Director, LAFS



All of our work at Channel One is made possible by the vital partnerships we have with those in our communities. From food donors, financial donors, corporate support, partner organizations, volunteers and more, we thank each and every one of you for being our partner in the fight against hunger.

Together, we are truly making a big difference!

In Fiscal Year 2014-2015...

- Channel One, with the help of our partners, distributed over 9.3 million pounds of food to more than 100,000 people in need.
- Channel One distributed over 11,000 pounds of food to 156 students at six different Rochester Public Schools through school pantries - a 75% increase compared to last fiscal year.
- Channel One distributed over 475,000 pounds of food through our Mobile Pantry Program to six sites in three different counties.
- Channel One Supplemental Food Shelf distributed over 3.3 million pounds of food through more than 40,000 household visits.
- Channel One Backpack Program distributed over 125,000 pounds of food to 1,200 students in 22 different Rochester Public Schools.
- Channel One distributed over 15,000 boxes of food to 1,763 senior citizens through the Nutrition Assistance Program for Seniors.
- 108 households were served through the Green Garden Program.



2014-2015 Audited Financials

Statement of Financial Position For Year Ended June 30, 2015

Statement of Activities For Year Ended June 30, 2015

Assets (includes value of donated product)

Cash and Cash Equivalents	\$881,993
Accounts Receivable	141,408
Pledges and Contributions Receivable	130,840
Inventories	834,936
Interest Receivable	139
Prepaid Expenses	33,920
Beneficial Interest in Perpetual Trust	582,627
Interest in the Net Assets of	
The Rochester Area Foundation	10,000
Loan Fees, Net	9,726
Long-Term Portion of Pledges and	
Contributions Receivable, Net	186,009
Investments	636,935
Construction in Progress	137,386
Property and Equipment, Net	<u>3,081,122</u>

Total Assets

\$6,667,041

Liabilities and Net Assets

Current Liabilities	
Accounts Payable	\$ 97,478
Accrued Payroll and Related Liabilities	164,914
Current Portion of Long-Term Debt	<u>127,509</u>
Total Current Liabilities	389,901
Long-Term Liabilities	
Long-Term Debt	<u>631,105</u>
Total Liabilities	1,021,006

Net Assets

Unrestricted	4,370,785
Temporarily Restricted	674,923
Permanently Restricted	<u>600,327</u>
Total Net Assets	5,646,035

Total Liabilities and Net Assets

\$6,667,041

Public Support and Revenue

Public Support

Contributed Food	\$12,233,663
Contributions	1,895,283
United Way Agencies	138,804
Change in Value of Perpetual Trust	12,737
Government Agencies	<u>301,151</u>
Total Public Support	14,581,638

Revenue

Program Services	1,375,293
Investment Income	10,754
Miscellaneous	<u>9,952</u>
Total Revenue	1,395,999

Total Public Support and Revenue 15,977,637

Expenses

Program Services

Food Bank	13,918,030
Commodity Suppl. Food Prog.	487,680
Supplemental Food Shelf	306,364
Back Pack Program	116,040
Other	<u>23,941</u>
Total Program Services	14,852,055

Supporting Services

General and Administrative	442,206
Fundraising	296,556
Total Supporting Services	738,762

Total Expense 15,590,817

Change in Net Assets

Net Assets - Beginning	5,259,215
Net Assets - Ending	<u><u>\$5,646,035</u></u>



Channel One Regional Food Bank Board of Directors

Jim Bressi, Chair
 Anne Ager, Vice Chair
 Diane Lund, Secretary
 Rick Lien, Corporate Officer
 Marco Wageman, Corporate Officer

Susan Ahlquist, Member
 Tom Aleshire, Member
 Pastor Paul Bauch, Member
 John Beatty, Member
 Ben Johnson, Member
 Bob Johnston, Member

Tom Kelly, Member
 Craig Koenig, Member
 Nick Leimer, Member
 Mark Onderak, Member
 James Wilcox, Member



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